

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	1201208 (Twelve Lakhs Twelve Thousand and Eight)	1053273 (Ten Lakhs Fifty Three Thousand and Two Hundred Seventy Three)	806915 (Eight Lakhs Six Thousand and Nine Hundred Fifteen )
New Equipment for Laboratories	3792143 (Thirty Seven Lakhs Ninety Two Thousand and One Hundred Forty Three)	4706182 (Fourty Seven Lakhs Six Thousand and One Hundred Eighty Two)	4695991 (Fourty Six Lakhs Ninety Five Thousand and Nine Hundred Ninety One)
Engineering Workshops	811871 (Eight Lakhs Eleven Thousand and Eight HUndred Seventy One)	949505 (Nine Lakhs Fourty Nine Thousand ANd Five Hundred Five )	871531 (EIGHT Lakhs Seventy One Thousand and Five Hundred Thirty One)
Studios	631346 (Six Lakhs Thirty One Thousand and Three Hundred Fourty Six)	429615 (Four Lakhs Twenty Nine Thousand SIX Hundred and Fifteen)	326965 (Three Lakhs Twenty Six Thousand and Nine Hundred Sixty Five)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	8297964 (Eighty Two Lakhs Ninety Seven Thousand Nine Sixty Four)	7258663 (Seventy Two Lakhs Fifty Eight Thousand SIX Hundred Sixty Three )	4339198 (Fourty Three Lakhs Thirty Nine Thousand One Hundred Ninety EIGHT)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	61857373 (Six Crores Eighteen Lakhs Fifty Seven Thousand Three Hundred Seventy Three)	48518068 (Four Crores Eighty Five Lakhs Eighteen Thousand and Sixty Eight)	47656828 (Four Crores Seventy Six Lakhs Fifty Six Thousand Eight Hundred Twenty Eight)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	28351768 (Two Crores Eighty Three Lakhs Fifty One Thousand Seven Hundred SIXty Eight )	23293508 (Two Crores Thirty Two Lakhs Ninety Three Thousand Five Hundred Eight)	22986821 (Two Crores Twenty Nine Lakhs Eighty Six Thousand Eight Hundred Twenty One)
Seminars/Conferences/Workshops	952500 (Nine Lakhs Fifty Two Thousand Five Hundred)	800035 (Eight Lakhs Thirty Five)	695489 (Six Lakhs Ninety Five Thousand Four Hundred Eighty Nine)